

2015-16 PLANNING BUDGET
District-wide Budget Report for NSLA - State 281

School District:

Blevins

LEA #:

2901000

Revenue Code: 32381

Source: 281

BUDGET CODE/FUNCTIONS	OBJECTS						TOTAL
	61000 Employee Salaries	62000 Employee Benefits	63000-65000 Purchase Services	66000 Material & Supplies	67000 Capital Outlay	68000 Other Objects	
1103 K-3 Summer School Remediation							0.00
1105 Preschool							0.00
1110 Kindergarten							0.00
1120 Elementary							0.00
1130 Middle/Junior High							0.00
1140 High School	146,302.38	40,656.55					186,958.93
1170 Summer School							0.00
1190 Other Regular Instructional Programs							0.00
1210 Itinerant Instruction							0.00
1220 Resource Room							0.00
1230 Special Class 1:15 Ratio							0.00
1240 Special Class 1:10 Ratio							0.00
1250 Special Class 1:16 Ratio							0.00
1290 Preschool Special Needs							0.00
1300 Workforce Education Programs							0.00
1510 Basic Skills/Tutors							0.00
1511 Before/After School Programs							0.00
1515 School Improvement							0.00
1530 Language Arts							0.00
1550 Early Childhood							0.00
1551 Kindergarten Early Childhood Education							0.00
1552 1st Grade Early Childhood Education							0.00
1555 Literacy				2,494.85			2,494.85
1560 Reading							0.00
1570 Mathematics				2,494.84			2,494.84
1590 Other Comp. Education							0.00
1593 Title I Supplement Services							0.00
1900 Other Instructional Progs.							0.00
2113 Social Work							0.00
2120 Guidance							0.00
2130 Health	16,215.00	3,578.66					19,793.66
2170 Parent Involvement							0.00
2210 Improvement of Instruction							0.00
2212 Instructional & Curriculum Development	64,865.06	16,723.10					81,588.16
2213 Instructional Staff Training							0.00
2220 Library/Media Services							0.00
2230 Instruction-Related Technology				10,500.00			10,500.00

0 Student Assessment								0.00
2294 Instructional Facilitator, Math	44,760.89	12,240.53						57,001.42
2295 Instructional Facilitator, Science								0.00
2296 Pre-K Director								0.00
2297 Instructional Facilitator, Literacy	47,261.00	12,875.14						60,136.14
2298 Instructional Facilitator, Social Studies								0.00
2540 Planning, Research, Dev. & Eval. Serv.								0.00
2560 Public Information Services								0.00
2580 Administrative Technology Services								0.00
2600 Operation & Maintenance								0.00
2660 Security Services								0.00
2790 Other Student Transportation Serv.								0.00
2792 Transportation for Choice								0.00
3100 Food Services								0.00
3120 Food Preparation and Dispensing Services								0.00
Total Direct Cost Budgeted	319,404.33	86,073.98	0.00	15,489.69	0.00	0.00	0.00	420,968.00

Funds Available	
Net Cash on Hand	0.00
Annual Allotment	420,968.00
Funds Transferred Into NSLA	0.00
Funds Transferred From NSLA to ALE	0.00
Funds Transferred From NSLA to ELL	0.00
Funds Transferred From NSLA to PD	0.00
Total Funds Available	420,968.00
Total Budgeted	420,968.00
Funds Held in Reserve	0.00
Total Funds Accounted For	420,968.00

Do not entered data in shaded cells, formulas included.

[Handwritten notes and scribbles on the bottom half of the page, including phrases like "Total Budgeted", "Total Funds Available", and "Total Funds Accounted For".]