

**Blevins School District
Athletic Budget FY 2013**

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	dept_base	rec_base	app_base
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115000211500	ATHLETICS	0.00	0.00	45,998.52
13	1000	TEACHER SALARY FUND	2216	ATHLETIC DIRECTOR	1000221600211500	ATHLETIC DIRECTOR	0.00	0.00	3,139.02
13	2000	OPERATING FUND	1150	ATHLETICS	2000115000211500	ATHLETICS	0.00	0.00	11,873.04
13	2000	OPERATING FUND	2216	ATHLETIC DIRECTOR	2000221600211500	ATHLETIC DIRECTOR	0.00	0.00	794.60
13	2000	OPERATING FUND	2699	ATHLETICS M&O	2000269900011500	ATHLETIC MAINT	0.00	0.00	1,600.00
13	2000	OPERATING FUND	2799	ATHLETIC TRANSPORTATION	2000279900011500	ATHLETIC TRANSPORTATION	0.00	0.00	12,350.00
13	2000	OPERATING FUND	2900	OTHER SUPPORT SERVICES	2000290000011500	GAME PAYROLL	0.00	0.00	0.00
13	2218	DECLINING ENROLLMENT	1150	ATHLETICS	2218115000211500	ATHLETICS	0.00	0.00	9,850.00
Summary							0.00	0.00	85,605.18

Aug 29, 2012

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